### Bill No. 2122-57

## An Act to Adopt the 2022-2023 WSBA Budget

Author(s): Nicholas Smith, Vice President

Sponsor(s): Nicholas Smith, Vice President

#### Background:

The Washburn Student Bar Association (WSBA) is required to adopt a budget every fiscal year. On March 29 and March 30, 2022, the WSBA Budget and Finance Committee, being duly appointed and confirmed by the WSBA Governing Body in accordance with Bylaw 101, met and unanimously approved a budget proposal for the fiscal year 2022-2023. The WSBA Budget and Finance Committee presented the budget proposal as amended by the committee on April 1 through its chair, the WSBA Vice President.

### Legislative Notes:

This bill seeks to adopt a budget for the 2022-2023 fiscal year for WSBA.

Presented to the Governing Body of the Washburn Student Bar Association on April 6, 2022, with a rollcall vote of:

Ayes: Vice President Nicholas Smith; Treasurer Nichole Smith; Communications Liaison John Spisak; Secretary-Historian Ted Summers; ABA Representative Jeff Fogg; Barrister's Ball Coordinator Angelique Brown; 1A Class Representative Mika Schmelzle; 1J Class Representative Zachary Green; 2L Class Representative Jazsmine Peterson; 3L Class Representative Courtney Ress; 3L Class Representative Jackie Hanzok; At-Large Representative Gabby Altenor; At-Large Representative Peter Harrison; At-Large Representative Caitlin Riffer; At-Large Representative Nathan Seltzer; At-Large Representative Casey Smith; At-Large Representative Meg Sparrow

Nays: None.

Abstentions: None.

Audriana Berry Dunn

**WSBA** President

Nicholas Smith

WSBA Vice President

# An Act to Adopt the 2022-2023 WSBA Budget

# BE IT ENACTED BY THE GOVERNING BODY OF THE WASHBURN STUDENT BAR ASSOCIATION

Author(s): Nicholas Smith, Vice President

Sponsor(s): Nicholas Smith, Vice President

AN ACT

#### **Section 1.** General Provisions.

The Washburn Student Bar Association shall hereby adopt the proposed budget, as amended, and approved by the WSBA Governing Body for its 2022-2023 fiscal year. The 2022-2023 WSBA Budget shall be as described in this Act and as illustrated in the Appendix, attached hereto. The 2022-2023 WSBA Budget shall begin to operate upon the beginning of the new fiscal year, July 1, 2022.

### Section 2. Allocations for Student Organizations.

The following amounts are appropriated from the WSBA General Fund to the respective and identified registered student organizations for the 2022-2023 fiscal year:

1,200
300
on 300
300
300
300
300
300
300
300
300
300
300
1,000
300
1,500
300
300
300
300
300
0
i i i

For re 2022- (d) Newly For st	opriations During the Fiscal Year. Ecognized student organizations that request additional appropriations during 2023 fiscal year	3,300
Section 3. Al	llocations for the WSBA President's Discretionary Fund.	
	ollowing amount is appropriated from the WSBA General Fund to the WSB	3A
	Discretionary Fund for the 2022-2023 fiscal year	1,000
	llocations for the WSBA General Operating Fund.	
	following amounts are appropriated from the WSBA General Fund to the res	spective
	d fixed expenses, costs, and events for the 2022-2023 fiscal year:	
(a) Event	For the Barrister's Ball	10,000
(ii)	For the Bar Revue	5,000
(iii)	For Welcome Week: Fall	3,000
(iv)	For the Welcome Week: Spring	2,000
(v)	For the WU Law After Dark	1,500
(vi)	For the 1L Brief Break	500
(b) Fixed	Expenses	
(i)	For annual awards	1,000
(ii)	For cleaning supplies	100
(iii)	For flowers, gifts, memorials	500
(iv)	For ice machine maintenance	500
(v)	For office fixtures	1,000
(vi)	For office supplies	400 100
(vii)	For postage  For promotional items	1,500
(viii)	For software	300
(ix) (x)	For the WSBA website	250
	Conference	230
(c) ADA (i)	For the ABA Conference registration fee	200
(ii)	For lodging	2,618
(iii)	For travel	1,000
(iv)	For per diem	1,185
(d) For st	udent directories	1,400
(e) For m	iscellaneous fees	100

**Section 5.** Any WSBA law, policy, procedure, rule, or regulation, in whole or in part, in conflict with this Act shall be hereby repealed.

Section 6. This Act shall become effective immediately upon passage.

### APPENDIX

Nitchele Smith	WSBA Vice President	Nicholas Smith	mith				General Fund Costs	<b>D</b>	Amt Notes	
Carryover after \$P 2022	WSBA Treasurer	Nichole Sr	nith				Annual awards	s	1,000.00 Professo	ກ, Adjunct, Staff, frm. WSBA Pres (Westside Stamp & Awa
P2022   S	and the same of th	5					Cleaning Supplies	\$	100.00 To clear	fridges, microwaves, and WSBA office/storage closet
Per Student   St.000.00   Stemester Est.   Annual Est.   Office supplies   St.000.00   St.0000.00   St.00000.00   St.00000.00   St.00000.00   St.00000.00   St.00000.00   St.00000.00   St.00000.00   St.000000.00	WSBA Operating Carponar after SP 2022		44,455.36				Flowers, gifts, mem.	\$	500.00	MATERIAL STREET, STREE
Per Student   Semester Est, Annual Est,   Office supplies   \$ 400.00	2022-23 # of Students (est.)		300	(leseive)			Office fixtures			O I I acc
S   SS   SS   SS   SS   SS   SS   SS	least l	Per Stude	320	Semester Est.	Annual Est.		Office supplies	S	400.00	The second secon
Bundget   Actual   Pending   Notes   S.1500.00   S.1500.00   S.50ftware   S.250.00   S.50ftware   S.200.00   S.50ftware   S.	2022-23 Per Semester Student Fee	\$	55.00	\$ 17,600.00	\$ 35,200.00	!	Postage	S	100.00	
Software	And in the control of						Promotional items	\$	1,500.00	
S   300.00   Actual   Pending   Notes   S   2,500.00							Software	\$	300.00 Election	Runner
Budget   Actual (Base)   (15pent)   (10 be recovered)   Notes   ABA Conference   \$ 5,003.00	WSBA base funds allotted per student org	\$	300.00				WSBA website	\$	250.00 hosting	and domain
Budget   Actual   Pending   Notes   S 15,300.00   S   S 6,000.00   S   S 6,000.00   Active Orgs.* B11   Conf. Reg. Fee   S 2,003.00	WSBA add'l funds per student org	\$				And the second s		Total \$	5,650.00	
Base    (Spent)   (to be recovered)   Notes   ABA Conference   \$ 5,003.00		2	dpet	Actual	Pending					
S		(B	ase)	(Spent)	(to be recovered)		ABA Conference	\$	5,003.00 WSBA P	resident and ABA Rep.
\$ 6,600.00 \$ - \$ 6,600.00 Active Orgs* B11 Conf. Lodging \$ 2,618.00 Conf. Travel \$ 1,000.00 S - \$ 3,900.00 From VP survey	Student Org Funding	S	15,300.00						200.00 Est. regi	stration costs for two attendees
\$ 3,000.00 \$ - \$ 3,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 5,000.00 \$ - \$ 1,000.00 \$ 1,000.00 \$ - \$ 1,000.00	Base	S	6,600.00	\$ -		Active Orgs * B11	Ω	onf. Lodging \$	2,618.00 2 attend	lees x 7 days @ 187.00 federal rate
Conf. Per Diem   \$1,185.00	Additional Allotted	s		\$ -		Active Orgs * B12		Conf. Travel \$	1,000.00 flight co	sts undetermined
S	Anticipated Extra-Budgetary Requests	s T	3,900.00	s '		From VP survey	Cor	nf. Per Diem \$	1,185.00 2 attend	lees x 6 days @ 79.00 federal per diem; 2 attendees x 2 da deral travel days per diem
S   3,300.00   S   S   3,300.00	Appeals Process Funding	8		\$					WU use	s federal rates for travel guidelines. Click to see policy.
S   1,500.00   S   1,500.00   S   1,500.00   Sylaw 101.5 VI, B. 6	Appropriations	s	3,300.00	\$ .		and the second s		The same of the sa	Federal	
Ny Fund  \$ 1,000.00 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	Newly Recognized	\$	1,500.00	\$ -		The state of the s	The state of the s		The same of the sa	The same same property and the same same same same same same same sam
th) \$ 5,550,00 \$ 5,003,00 \$ 5,003,00 \$ 1,400,00 \$ 1,400,00 \$ 22,000,00 Barr Revue \$ 2,000,00 Barristers' Ball \$ 10,000,00 Barristers' Ball \$ 3,000,00 EWeek: Spring \$ 2,000,00 Barristers' Ball \$ 3,000,00 Barristers' Ball \$ 3,000,00 Barristers' Ball \$ 50,453,00 \$ 11,5253,00) \$ (15,253,00) \$ (5,253,00) Yes	WSBA President's Discretionary Fund	S	1,000.00	,		Bylaw 101 § VI, B, I	and the state and the state of			CONTRACTOR OF THE PROPERTY OF
11)  \$ 5,050,00  \$ 5,050,00  \$ 1,400,00  \$ 1,000,00  Bar Revue  \$ 22,000,00  Barrister's Ball  \$ 10,000,00  Barrister's Ball  \$ 2,000,00  ### Veek Spring  \$ 2,000,00  11 Brief Break  \$ 50,453,00  \$ 15,253,00)  \$ (15,253,00)  Yes  \$ (5,253,00)	THE PERSON NAMED IN COLUMN NAM		00,000	•	١	incoming , imac.	The same of the statement of the statement of the same		the state of the s	THE PARTY OF THE P
\$ 1,400,00  \$ 100,00  Bar Revue \$ 22,000,00  Barrister's Bell \$ 10,000,00  Barrister's Bell \$ 10,000,00  Barrister's Series \$ 3,000,00  ### Week Spring \$ 2,000,00  Low After Dark \$ 1,500,00  11 Brief Break \$ 500,453,00  \$ 1,5253,00  \$ (15,253,00)  Yes (5,253,00)	ABA Conference	v v	5,650.00		To the same	The second secon				
\$ 100.00  Bar Revue \$ 22,000.00  Barristers' Ball \$ 10,000.00  mme Week: Fall \$ 10,000.00  mme Week Fall \$ 2,000.00  at Week Spring \$ 2,000.00  LOW After Dark \$ 1,500.00  1L Biref Break \$ 50,453.00  \$ 35,200.00  \$ 35,200.00  \$ (15,253.00)  Yess (5,253.00)	Student Directories	s	1.400.00			Hall Printing	The state of the s		the same and the same and desired the same of the same	temper contention de militaria de commencia de commencia de la composición della com
Barrister's Ball S S S S S S S S S S S S S S S S S S	Misc.	s	100.00		The second secon		Control Commence and Control C	-		ARTELISE VIRABINES IN HARMAN DE PROPRIO DE LA COMPANIA DE LA CONTRACTOR DE
Barristers' Ball S S S S S S S S S S S S S S S S S S	Special Events	\$	22,000.00			The state of the s				
Berrister's Ball S  Berrister's Ball S  Week: Fall S  Week: Spring S  Low After Dark S  IL Brief Breok S  Yes	Bar Revue	1	5,000.00				the section of the se		And the same of the same seasons and the same seasons and the same seasons and the same seasons and the same seasons are same seas	THE RESERVE OF THE PROPERTY OF
ne Week Fall S e Meek Fall S Low After Dark S II Brief Break S S Yes	Barristers' Ball	1	10,000.00		a calabana e canadana da manada da m		A state of the sta	un tra deposituaci adelabre con transferior della di famonino e un un	THE RESERVE AND ASSESSMENT OF THE PARTY AND ASSESSMENT OF THE PARTY ASSESSMENT	TO THE THE THEORETICAL STREET, A SECURITIES OF THE STREET, STR
tow After Dark \$ 11. Binef Break \$ \$ 14. Binef Break \$ \$ \$ \$ \$ \$ \$ \$ Yes	Welcome Week: Fall	1	3,000.00				The second secon	-		described to the contract of t
11. Brej Breok \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Welcome Week: Spring	s v	1,500.00				manufacture of the control of the co			
S S S	11 Brief Brook	1	500.00		The second secon	The second secon	and the state of t	and the first desirable way to be a first of the	ALL WILLIAM AND ADDRESS OF THE PARTY OF THE	AND THE PARTY OF THE PARTY OF THE PROPERTY BEAUTIFUL AND THE PARTY OF
\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1L Brief Break	1	500.00			Transport W. A. Administrative V	As years a service of a secretarian and a secret			
\$ (; No Yes	Total Budget	\$	50,453.00							the desired of the control of the co
No Yes	Total Available Funds	\$	35,200.00							en enemy (1979) (1978) (1971)
No \$ Yes	Deficit		(15,253.00)							the second temporal type. The second is a most second temporal type to the second temporal type type to the second temporal type to the second
Yes	Sufficient Carryover Available?									THE PART OF THE PA
Yes	Deficit Remaining	\$	(5,253.00)				The second control to the second seco			
	Sufficient Savings Available?	Yes								Co. 1 Table 11 Compt. 11 Compt. when I the REAL TRANSPORT REAL TRANSPORT